

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 03-03-2015 09:03:01

Selection Criteria :

Business Unit : AZE10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085357

Project Id : 00072191 Clima East pilot projects on e	Period :	Jan-Dec (2014)
Output # : 00085357 Clima East pilot project	Impl. Partner :	00158 GOVERNMENT
	Location :	Azerbaijan

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : **ACTIVITY1** (Pasture Inventory)

Fund : **30079 (EUROPEAN COMMISSION)**

71205 - Intl Consultants-Sht Term-Tech	0.00	23,206.00	0.00	23,206.00
71305 - Local Consult.-Sht Term-Tech	0.00	22,310.42	0.00	22,310.42
71605 - Travel Tickets-International	0.00	4,410.91	0.00	4,410.91
71615 - Daily Subsistence Allow-Intl	0.00	10,272.00	0.00	10,272.00
71620 - Daily Subsistence Allow-Local	0.00	6,475.26	0.00	6,475.26
71635 - Travel - Other	0.00	2,376.37	0.00	2,376.37
72125 - Svc Co-Studies & Research Serv	0.00	32,577.62	0.00	32,577.62
72140 - Svc Co-Information Technology	0.00	3,500.00	0.00	3,500.00
72205 - Office Machinery	0.00	8,379.45	0.00	8,379.45
72210 - Machinery and Equipment	0.00	769.92	0.00	769.92
74105 - Management and Reporting Svcs	0.00	9.46	0.00	9.46
74210 - Printing and Publications	0.00	6,991.10	0.00	6,991.10
74220 - Translation Costs	0.00	7,400.30	0.00	7,400.30
74510 - Bank Charges	0.00	359.09	0.00	359.09
74525 - Sundry	0.00	319.82	0.00	319.82
75105 - Facilities & Admin - Implement	0.00	9,246.97	0.00	9,246.97
75705 - Learning costs	0.00	2,741.76	0.00	2,741.76
Total for Fund 30079	0.00	141,346.45	0.00	141,346.45
Total for Activity ACTIVITY1	0.00	141,346.45	0.00	141,346.45

Activity : **ACTIVITY2** (Pasture recovery in 3,000 ha)

Fund : **30079 (EUROPEAN COMMISSION)**

71205 - Intl Consultants-Sht Term-Tech	0.00	31,169.00	0.00	31,169.00
71305 - Local Consult.-Sht Term-Tech	0.00	18,462.72	0.00	18,462.72
71605 - Travel Tickets-International	0.00	329.14	0.00	329.14
71615 - Daily Subsistence Allow-Intl	0.00	7,715.00	0.00	7,715.00
71620 - Daily Subsistence Allow-Local	0.00	4,804.02	0.00	4,804.02
71635 - Travel - Other	0.00	4,008.23	0.00	4,008.23
72110 - Svc Co-Agricultural Management	0.00	84,388.54	0.00	84,388.54
72140 - Svc Co-Information Technology	0.00	27,058.00	0.00	27,058.00
74505 - Insurance	0.00	149.29	0.00	149.29
74510 - Bank Charges	0.00	137.90	0.00	137.90
75105 - Facilities & Admin - Implement	0.00	13,202.78	0.00	13,202.78
75705 - Learning costs	0.00	10,389.29	0.00	10,389.29
Total for Fund 30079	0.00	201,813.91	0.00	201,813.91

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Output # : 00085357 Clima East pilot project		Impl. Partner : 00158 GOVERNMENT		
		Location : Azerbaijan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	0.00	201,813.91	0.00	201,813.91
Activity : ACTIVITY3 (Carbon monitoring sustainabili)				
Fund : 30079 (EUROPEAN COMMISSION)				
74510 - Bank Charges	0.00	1.28	0.00	1.28
74525 - Sundry	0.00	108.11	0.00	108.11
75105 - Facilities & Admin - Implement	0.00	7.66	0.00	7.66
Total for Fund 30079	0.00	117.05	0.00	117.05
Total for Activity ACTIVITY3	0.00	117.05	0.00	117.05
Activity : ACTIVITY4 (Project Management Costs)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	28,994.37	0.00	28,994.37
71410 - MAIP Premium SC	0.00	236.47	0.00	236.47
71415 - Contribution to Security SC	0.00	2,127.78	0.00	2,127.78
73105 - Rent	0.00	3,000.00	0.00	3,000.00
Total for Fund 04000	0.00	34,358.62	0.00	34,358.62
Fund : 30079 (EUROPEAN COMMISSION)				
71405 - Service Contracts-Individuals	0.00	10,101.00	0.00	10,101.00
71615 - Daily Subsistence Allow-Intl	0.00	477.84	0.00	477.84
71620 - Daily Subsistence Allow-Local	0.00	1,058.62	0.00	1,058.62
71635 - Travel - Other	0.00	1,181.87	0.00	1,181.87
72425 - Mobile Telephone Charges	0.00	414.52	0.00	414.52
72505 - Stationery & other Office Supp	0.00	989.93	0.00	989.93
73105 - Rent	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	7.35	0.00	7.35
74525 - Sundry	0.00	497.45	0.00	497.45
75105 - Facilities & Admin - Implement	0.00	1,031.00	0.00	1,031.00
Total for Fund 30079	0.00	15,759.58	0.00	15,759.58
Total for Activity ACTIVITY4	0.00	50,118.20	0.00	50,118.20
Total for Output : 00085357	0.00	393,395.61	0.00	393,395.61

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Output # : 00085357 Clima East pilot project	Impl. Partner :	00158 GOVERNMENT		
	Location :	Azerbaijan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	393,395.61	0.00	393,395.61
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Signed By : _____
Signed By : *[Signature]* / *I. Aliyev*

Date : _____
Date : *03.03.2015*



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Selected Dept. IDs : ALL
Selected Outputs : 00085357

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53805 - Azerbaijan - Energy &Envirmnt	0.00	393,395.61	0.00	393,395.61

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Funds Utilization

Selection Criteria :

Business Unit : AZE10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085357

Project/Award: 00072191 Clima East pilot projects on e

Period : As Of Dec31,2014

Output #	00085357	Impl. Partner :00158 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00